



ROZPOČET a PLNENIE ROZPOČTU (Výber=3, Typ\_výpisu=4) BKF+FK+Pol(2) za: 1. - 6.2025  
 Ostp Položka Org Úz Zdroj  
 Zvolili ste podmienku: TYPOL=S

| 09.5.0. 630        | 1300.00   | 1300.00   | 1300.00   | 561.00    | 43.15% | (Pol)     |
|--------------------|-----------|-----------|-----------|-----------|--------|-----------|
| 09.5.0.            | 1300.00   | 1300.00   | 1300.00   | 561.00    | 43.15% | (FK) *    |
| 09.6.0.1 610       | 11300.00  | 11300.00  | 11300.00  | 5974.63   | 52.87% | (Pol)     |
| 09.6.0.1 620       | 4400.00   | 4400.00   | 4400.00   | 2226.58   | 50.60% | (Pol)     |
| 09.6.0.1 630       | 5465.00   | 6609.00   | 6609.00   | 4112.09   | 62.22% | (Pol)     |
| 09.6.0.1 640       | 300.00    | 300.00    | 300.00    | 94.12     | 31.37% | (Pol)     |
| 10.2.0. 610        | 21465.00  | 22609.00  | 22609.00  | 12407.42  | 54.88% | (FK) *    |
| 10.2.0. 620        | 12200.00  | 12200.00  | 12200.00  | 6760.02   | 55.41% | (Pol)     |
| 10.2.0. 630        | 3940.00   | 3940.00   | 3940.00   | 2430.21   | 61.68% | (Pol)     |
| 10.2.0. 640        | 1550.00   | 1550.00   | 1550.00   | 584.01    | 37.68% | (Pol)     |
| 10.2.0.            | 750.00    | 750.00    | 750.00    | 696.87    | 92.92% | (Pol)     |
| 10.4.0. 630        | 18440.00  | 18440.00  | 18440.00  | 10471.11  | 56.78% | (FK) *    |
| 10.4.0. 640        | 700.00    | 700.00    | 700.00    | 360.00    | 51.43% | (Pol)     |
| 10.4.0.            | 300.00    | 300.00    | 300.00    | 0.00      | 0.00%  | (Pol)     |
| 10.4.0.            | 1000.00   | 1000.00   | 1000.00   | 360.00    | 36.00% | (FK) *    |
| 10.7.0. 640        | 300.00    | 300.00    | 300.00    | 0.00      | 0.00%  | (Pol)     |
| 10.7.0.            | 300.00    | 300.00    | 300.00    | 0.00      | 0.00%  | (FK) *    |
| Bežné výdavky      | 343560.00 | 349909.00 | 349909.00 | 168081.77 | 48.04% | (BKF) **  |
| 01.1.1. 710        | 40000.00  | 79000.00  | 79000.00  | 40784.62  | 51.63% | (Pol)     |
| 01.1.1.            | 40000.00  | 79000.00  | 79000.00  | 40784.62  | 51.63% | (FK) *    |
| Kapitálové výdavky | 40000.00  | 40000.00  | 40000.00  | 40784.62  | 51.63% | (BKF) **  |
| 01.7.0. 820        | 24000.00  | 24000.00  | 24000.00  | 12556.10  | 52.32% | (Pol)     |
| 01.7.0.            | 24000.00  | 24000.00  | 24000.00  | 12556.10  | 52.32% | (FK) *    |
| 06.6.0. 810        | 0.00      | 0.00      | 0.00      | 3399.36   | 0.00%  | (Pol)     |
| 06.6.0.            | 0.00      | 0.00      | 0.00      | 3399.36   | 0.00%  | (FK) *    |
| Finančné operácie  | 24000.00  | 24000.00  | 24000.00  | 15955.46  | 66.48% | (BKF) **  |
|                    | 407560.00 | 452909.00 | 452909.00 | 224821.85 | 49.64% | (ICO) *** |

Spolu: